

Scottish Borders Council
Capital Investment Plan 2022/23 to 2031/32
Capital Investment Proposals

	CAPITAL INVESTMENT PROPOSALS	2022/23 £'000	2023/24 £'000	2024/25 £'000	Total Operational Plan	2025/26 £'000	2026/27 £'000	2027/28 £'000	2028/29 £'000	2029/30 £'000	2030/31 £'000	2031/32 £'000	Total Strategic Plan £'000	Total £'000	Specific Project Funding £'000	Net cost to SBC Capital £'000
	Plant & Vehicle Fund															
	Plant & Vehicle (P&V) Replacement - P&V Fund	2,000	2,000	2,000	6,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	14,000	20,000	(20,000)	0
	Flood & Coastal Protection															
Block	Flood Prevention Works & Scheme Preparation	372	372	372	1,116	372	372	372	372	372	372	372	2,604	3,720	0	3,720
	Hawick Flood Protection	26,656	15,816	456	42,928	879	0	0	0	0	0	0	879	43,807	(36,964)	6,843
	Land and Property Infrastructure															
Block	Asset Rationalisation & Demolition	1,075	0	0	1,075	0	0	0	0	0	0	0	0	1,075	0	1,075
Block	Cemetery Land Acquisition & Development	895	0	105	1,000	0	334	649	0	0	0	0	983	1,983	0	1,983
	Jedburgh High Street Building	300	0	0	300	0	0	0	0	0	0	0	0	300	(50)	250
Block	Building Upgrades	522	437	437	1,396	437	624	624	624	624	624	624	4,181	5,577	0	5,577
Block	Energy Efficiency Works	1,878	1,045	1,045	3,968	1,045	1,045	1,045	1,045	1,045	1,045	1,045	7,315	11,283	(88)	11,195
Block	Health and Safety Works	633	400	400	1,433	400	500	500	500	500	500	500	3,400	4,833	0	4,833
Block	Play Areas and Outdoor Community Spaces	1,635	764	518	2,917	615	130	86	300	0	0	0	1,131	4,048	(269)	3,779
	Road & Transport Infrastructure															
Block	Cycling Walking & Safer Streets	404	404	404	1,212	404	247	247	247	247	247	247	1,886	3,098	(3,098)	0
	Engineering Minor Works	14	0	0	14	0	0	0	0	0	0	0	0	14	(14)	0
Block	Lighting Asset Management Plan	160	160	160	480	160	160	160	160	160	160	160	1,120	1,600	0	1,600
	Peebles Bridge	0	0	0	0	0	0	0	0	0	0	420	420	420	0	420
	Reston Station Contribution	0	0	1,740	1,740	0	0	0	0	0	0	0	0	1,740	(100)	1,640
Block	Roads & Bridges -inc. RAMP, Winter Damage & Slopes	7,731	7,660	7,100	22,491	7,100	7,100	7,100	7,100	7,100	7,100	7,100	49,700	72,191	(400)	71,791
	Eddleston Water Path	925	0	0	925	0	0	0	0	0	0	0	0	925	(925)	0
	Waste Management															
	Easter Langlee Cell Provision	50	0	0	50	0	0	0	0	0	0	0	0	50	0	50
	Easter Langlee Leachate Management Facility	130	0	0	130	0	0	0	0	0	0	0	0	130	(180)	(50)
	Closed Landfill Site - Health & Safety Works	30	0	0	30	0	0	0	0	0	0	0	0	30	0	30
	Wheeled Bins (100 in total) - Street Cleansing	52	0	0	52	0	0	0	0	0	0	0	0	52	0	52
	Waste Containers	97	101	106	304	112	117	123	129	136	143	150	910	1,214	0	1,214
	Corporate															
Block	ICT - Outwith CGI Scope	24	24	56	104	56	80	80	80	80	80	80	536	640	0	640
	ICT Transformation	0	0	0	0	0	242	25	24	22	0	0	313	313	0	313
	Extension of CGI contract	12,533	3,242	0	15,775	0	0	0	0	0	0	0	0	15,775	(7,000)	8,775
	Inspire Learning	111	683	128	922	65	143	65	65	0	0	0	338	1,260	0	1,260
	Learning Estate															
	Early Years Expansion	3,000	0	0	3,000	0	0	0	0	0	0	0	0	3,000	(3,000)	0
	Eyemouth Primary School	0	3,360	7,402	10,762	4,000	0	0	0	0	0	0	4,000	14,762	0	14,762
	Earlston Primary School	7,397	3,600	225	11,222	0	0	0	0	0	0	0	0	11,222	0	11,222
	Earlston GP Surgery	1,200	563	0	1,763	0	0	0	0	0	0	0	0	1,763	(1,763)	0
	Galashiels Academy	5,700	13,000	27,100	45,800	7,935	0	0	0	0	0	0	7,935	53,735	0	53,735
	Hawick High School	400	937	8,624	9,961	21,593	16,446	0	0	0	0	0	38,039	48,000	0	48,000
	Peebles High School	4,000	19,100	20,400	43,500	961	0	0	0	0	0	0	961	44,461	(3,229)	41,232
	Inspire Academy	453	0	0	453	0	0	0	0	0	0	0	0	453	0	453
Block	Learning Estate Block	2,153	1,800	1,790	5,743	1,790	1,790	1,790	1,790	1,790	1,790	1,790	12,530	18,273	(1,000)	17,273

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	Sports Infrastructure															
Block	Culture & Sports Trusts - Plant & Services	255	215	215	685	215	290	290	290	290	290	290	1,955	2,640	0	2,640
	Synthetic Pitch Replacement Fund	358	369	380	1,107	1,792	473	473	473	473	473	473	4,630	5,737	(4,604)	1,133
	Netherdale Stand	1,018	0	0	1,018	0	0	0	0	0	0	0	0	1,018	0	1,018
	Culture & Heritage															
Block	Jim Clark Museum	22	0	0	22	0	0	0	0	0	0	0	0	22	(15)	7
	Public Halls Upgrades	284	0	0	284	0	0	0	0	0	0	0	0	284	0	284
	Sir Walter Scott Courthouse - Phase 2	209	0	0	209	0	0	0	0	0	0	0	0	209	0	209
	Economic Regeneration															
Block	Borders Town Centre Regeneration Block	873	70	70	1,013	70	100	100	100	100	100	100	670	1,683	(542)	1,141
	Borders Innovation Park	599	4,553	6,183	11,335	3,186	357	0	0	0	0	0	3,543	14,878	(14,779)	99
	Newtown St Boswells Regeneration	224	120	56	400	0	0	0	0	0	0	0	0	400	0	400
	Eyemouth Regeneration	411	0	0	411	0	0	0	0	0	0	0	0	411	(380)	31
	Hawick Regeneration	2,033	0	0	2,033	0	0	0	0	0	0	0	0	2,033	(2,033)	0
	Galashiels Town Centre Regeneration	499	0	0	499	0	0	0	0	0	0	0	0	499	0	499
	Borderlands	9,939	25,763	17,062	52,764	10,939	14,838	9,752	1,595	520	3,551	0	41,195	93,959	(93,327)	632
	Earlston Business Relocation	150	0	0	150	0	0	0	0	0	0	0	0	150	0	150
	Access to Employment Land, Duns	110	0	0	110	0	0	0	0	0	0	0	0	110	(110)	0
	Housing Strategy & Services															
	Private Sector Housing Grant - Adaptations	515	500	500	1,515	500	500	500	500	500	500	500	3,500	5,015	0	5,015
	Social Care Infrastructure															
Block	Care Inspectorate Requirements & Upgrades	40	41	41	122	43	43	43	43	43	43	43	301	423	0	423
	2 Residential Care Homes	2,000	10,559	1,528	14,087	8,472	0	0	0	0	0	0	8,472	22,559	0	22,559
	Residential Care Accommodation - Upgrades	1,074	0	0	1,074	0	0	0	0	0	0	0	0	1,074	0	1,074
	Other															
	Emergency & Unplanned	175	175	175	525	175	175	175	175	175	175	175	1,225	1,750	0	1,750
	Total	103,318	117,833	106,778	327,929	75,316	48,106	26,199	17,612	16,177	19,193	16,069	218,672	546,601	(193,870)	352,731